


APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2012-13) UNDER SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS

1. Farmer Oriented Activities		Unit Cost	Ranchi	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP	2.5000		
B.2	Training of Farmers			
▶	Inter state	1.2500	3	3.750
▶	Within State	0.9000	12	10.800
▶	Within District	0.6000	120	72.000
B.3	Organizing Demonstration			
	Demon (Agril.)	0.0400	500	20.000
	Demon (Allied)	0.0400	240	9.600
	FF Demon	0.0150	230	3.450
B.4	Expsoure Visit			
▶	Inter State	1.2000	4	4.800
▶	Within the State	0.2250	15	3.375
▶	Within District	0.0750	60	4.500
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	113	5.650
▶	Seed money/ Revolving funds	0.1000	12	1.200
B.6	Rewards/ incentives to best organized groups representing different enterpriases	0.2000	5	1.000
B.7	Farmer Awards – Block Level (Best farmers represenative different enterpriases)	0.1000	18	1.800
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	1	4.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	20	4.000
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	10	2.000
III Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	2	0.400
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	1	0.240
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages (1 per Block per Season)	0.1500	36	5.400
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			2.000
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			14.570
▶	Operational Expenses including TA/ DA for District Level			6.500
▶	Hiring of vehicle and POL			1.500
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			5.400
▶	Specialist Support at Block Level BTM			43.200
▶	Specialist support at Block level SMS			36.720
B.16	Farm school	0.29414		19.707
D.	Innovative Activities - District Level			
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS			
D3	Farmer Friends	0.0400	655	26.200
GRAND TOTAL :-				313.762


Director
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State Nodal Officer (ER)
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31.3.12