

APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS

310

1. Farmer Oriented Activities		Unit Cost	Ranchi (18)	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP	2.5000		
B.2	Training of Farmers			
▶	Inter state	1.2500	7	8.750
▶	Within State	0.9000	15	13.500
▶	Within District	0.6000	120	72.000
B.3	Organizing Demonstration			
	Demon (Agril.)	0.0400	900	36.000
	Demon (Allied)	0.0400	100	4.000
	FF Demon	0.0150	300	4.500
B.4	Expsoure Visit			
▶	Inter State	1.2000	5	6.000
▶	Within the State	0.2250	10	2.250
▶	Within District	0.0750	56	4.200
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	50	2.500
▶	Seed money/ Revolving funds	0.1000	18	1.800
B.6	Rewards/ incentives to best organized groups representing different enterprises	0.2000	5	1.000
B.7	Farmer Awards – Block Level (Best farmers representative different enterprises)	0.1000	18	1.800
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	1	4.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	20	4.000
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	10	2.000
III Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	2	0.400
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	1	0.240
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages (1 per Block per Season)	0.1500	36	5.400
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			5.000
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			16.500
▶	Operational Expenses including TA/ DA for District Level			6.500
▶	Hiring of vehicle and POL			1.500
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			5.400
▶	Specialist Support at Block Level BTM			43.200
▶	Specialist support at Block level SMS			36.720
B.16	Farm school	0.29414	54	15.884
D.	Innovative Activities - District Level			
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS			
D3	Farmer Friends	0.0400	655	26.200
GRAND TOTAL :-				331.244

Director
SAMESI, Jharkhand

State Nodal Officer (ER)
Jharkhand