

Physical Financial Target of ATMA District as per approved DEWP (2015-16)

B.	District Level Activities	Unit Cost	Ranchi (18)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP	1.500		
B.2	Training of Farmers			
Ø	Inter-State	1.560	1	1.560
Ø	Within State	1.250	1	1.250
Ø	Within District	0.360	44	15.840
B.3	Organizing Demonstrations			
Ø	Agriculture	0.040	100	4.000
Ø	Allied Sector	0.040	0	
B.4	Exposure visits of farmers			
Ø	Inter-State	1.600	2	3.200
Ø	Within State	0.300	1	0.300
Ø	Within District	0.090	10	0.900
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
Ø	Their Capacity building, skill development and support services	0.050	90	4.500
Ø	Seed money/ revolving funds	0.100	0	0.000
Ø	Food Security Group	0.100	1	0.100
B.6	Rewards/ incentives to best organized groups	0.200	0	
B.7	Farmer Award Block Level	0.100	0	
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	2	0.400
	Low Cost Publication (0.72 per block)	0.720	1	0.720
B.10	Development of technology package on electronic form	0.200	10	2.000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.400
	2.) Designate Expert support from SAU/KVK at District Level	0.240	0	0.000
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.288
B.12	Organization Field Days and Kisan Goshties	0.150	20	3.000
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
Ø	(ii) TA/DA / Operational Expenses			1.397
	(iii) Hiring of vehicle / POL			0.500
	(iv) Operational Expenses exclusively for block level			1.800
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.200
	(vi) Operational Expenses for BFAC Meeting	0.150	18	2.700
	Non-Recurring			
Ø	Equipment*			
B.15	Farm School	0.294	54	15.884
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	1	5.000
D	Establishment of CRS			
E	ITD Component (New Initiatives 75:25)			
a	Display Board at Panchayat/ Prominent Places	0.020	75	1.500
b	Pico / UL Projector	0.300	0	0.000
c	Hand Held Devices	0.250	0	0.000
F	Establishment at District Level			
(i)	Specialist and Functionary Support			
a)	Project Director (ATMA) (15600-39100+6600)			8.478
b 1)	Deputy Project Director (ATMA) (15600-39100+5400)			4.560
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	0.240	1	2.400
d)	Computer Assistant / Programmer	1.800	1	1.800
G	Establishment at Block Level			
(v 1)	Support at Block level - Block Technology Manager (BTM)	2.400	12	28.800
(vi 1)	Operational Expenses for BTM	0.600	12	7.200
(vii 1)	Specialist Support at Block Level (SMS)	1.320	9	11.880
(viii 1)	Operational Expenses for SMS at Block level	0.480	9	4.320
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.060	659	39.540
	Grand Total			180.417

Director

SAMETI, Jharkhand

State Nodal Officer (ER)
Jharkhand