

## Physical Financial Target of ATMA District as per approved DEWP (2016-17)

B.	District Level Activities	Unit Cost	Ranchi (18)	
			Phy. in Nos.	Fin. in Lakhs
<b>I.</b>	<b>Farmer Oriented Activities</b>			
<b>B.1</b>	Developing SREP	1.500		
<b>B.2</b>	<b>Training of Farmers</b>			
Ø	Inter-State	1.560	1	1.560
Ø	Within State	1.250	0	0.000
Ø	Within District	0.360	18	6.480
<b>B.3</b>	<b>Organizing Demonstrations</b>			
Ø	Agriculture	0.040	100	4.000
Ø	Allied Sector	0.040	0	0.000
<b>B.4</b>	<b>Exposure visits of farmers</b>			
Ø	Inter-State	1.600	2	3.200
Ø	Within State	0.300	2	0.600
Ø	Within District	0.090	50	4.500
<b>B.5</b>	<b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>			
Ø	Their Capacity building, skill development and support services	0.050	30	1.500
Ø	Seed money/ revolving funds	0.100	0	0.000
Ø	Food Security Group	0.100	1	0.100
<b>B.6</b>	Rewards/ incentives to best organized groups	0.200	0	0.000
<b>B.7</b>	Farmer Award Block Level	0.100	0	0.000
<b>II.</b>	<b>Farm Information Dissemination</b>			
<b>B.8</b>	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000
<b>B.9</b>	Farm Information Dissemination through printed leaflets, etc.	0.200	10	2.000
	Low Cost Publication (0.72 per block)	0.720	1	0.720
<b>B.10</b>	Development of technology package on electronic form	0.200	10	2.000
<b>III.</b>	<b>Agricultural Technology Refinement, Validation and Adoption</b>			
<b>B.11</b>	1.) Farmer- Scientist Interaction at District level	0.200	2	0.400
	2.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.240
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.288
<b>B.12</b>	Organization Field Days and Kisan Goshties	0.150	20	3.000
<b>B.13</b>	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs		1	1.000
<b>IV.</b>	<b>Administrative/ Capital expenses</b>			
<b>B.14</b>	<b>Establishment of ATMA like Institutions</b>			
	<b>Recurring</b>			
Ø	(ii) TA/DA / Operational Expenses			2.000
	(iii) Hiring of vehicle / POL			1.500
	(iv) Operational Expenses exclusively for block level			3.600
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.200
	(vi) Operational Expenses for BFAC Meeting	0.150	18	2.700
	<b>Non-Recurring</b>			
Ø	Equipment*			
<b>B.15</b>	Farm School	0.294	36	10.589
<b>C</b>	Innovative Activities - District Component (to be Approved from IDWG)	5.000	0	0.000
<b>D</b>	Establishment of CRS			
<b>E</b>	ITD Component ( New Initatives)			
a	Display Board at Panchayat/ Prominent Places	0.020	10	0.200
b	Pico / UL Projector	0.300		13.500
c	Hand Held Devices	0.250		10.920
<b>F</b>	<b>Establishment at District Level</b>			
	(i) Specialist and Functionary Support			
a	Project Director (ATMA) (15600-39100+6600)	8.640	1	8.640
b	1) Deputy Project Director (ATMA) (15600-39100+5400)	5.016	1	5.016
c	Accountant cum Clerk (ATMA) (9300-34800+4200)	2.640	1	2.640
d	Computer Assistant / Programmer	1.980	1	1.980
<b>G</b>	<b>Establishment at Block Level</b>			
(v 1)	Support at Block level - Block Technology Manager (BTM)	2.640	12	31.680
(vi 1)	Operational Expenses for BTM	0.600	12	7.200
(vii 1)	Specialist Support at Block Level (SMS)	1.452	6	8.712
(viii 1)	Operational Expenses for SMS at Block level	0.480	6	2.880
	<b>New Recruitment at Block level (Provision for 11 months)</b>			
(v 1)	Support at Block level - Block Technology Manager (BTM)	2.200	6	13.200
(vi 1)	Operational Expenses for BTM	0.550	6	3.300
(vii 1)	Specialist Support at Block Level (SMS)	1.210	45	54.450
(viii 1)	Operational Expenses for SMS at Block level	0.440	45	19.800
<b>H</b>	<b>Establishment at Village Level</b>			
	Farmer Friend at Village Level (50:50)	0.060	655	39.300
	<b>Grand Total</b>			<b>279.595</b>

Grand Total

Director

State Nodal Officer (ER)