

Action Plan/DEWP for 2018-19 under SMAE of NMAET

B.	District Level Activities	Unit Cost	Ranchi (18)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP	1.500		
B.2	Training of Farmers			
Ø	Inter-State	1.560	4	6.24000
Ø	Within State	1.250	1	1.25000
Ø	Within District	0.360	36	12.96000
B.3	Organizing Demonstrations			
Ø	Agriculture	0.040	100	4.00000
Ø	Allied Sector	0.040	0	0.00000
B.4	Exposure visits of farmers			
Ø	Inter-State	1.600	4	6.40000
Ø	Within State	0.300	4	1.20000
Ø	Within District	0.090	75	6.75000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
Ø	Their Capacity building, skill development and support services	0.050	30	1.50000
Ø	Seed money/ revolving funds	0.100	0	0.00000
Ø	Food Security Group	0.100	1	0.10000
B.6	Rewards/ incentives to best organized groups	0.200	1	0.20000
B.7	Farmer Award Block Level	0.100	18	1.80000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.00000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	10	2.00000
	Low Cost Publication (0.72 per block)	0.720	1	0.72000
B.10	Development of technology package on electronic form	0.200	10	2.00000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	2.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.24000
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization Field Days and Kisan Goshties	0.150	50	7.50000
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs		1	1.00000
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
Ø	(ii) TA/DA / Operational Expenses			5.00000
	(iii) Hiring of vehicle / POL			1.80000
	(iv) Operational Expenses exclusively for block level		18	3.60000
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.20000
	(vi) Operational Expenses for BFAC Meeting	0.150	18	2.70000
	Non-Recurring			
Ø	Equipment*			
B.15	Farm School	0.294	54	15.88356
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	0	0.00000
D	Establishment of CRS			
E	ITD Component (New Initiatives)			
a	Display Board at Panchayat/ Prominent Places	0.020	10	0.20000
b	Pico / UL Projector	0.378		0.00000
c	Hand Held Devices	0.099		0.00000
F	Establishment at District Level			
	(i) Specialist and Functionary Support			
a)	Project Director (ATMA)		0	0.00000
b 1)	Deputy Project Director (ATMA) OLD	5.928	1	5.92800
2)	Deputy Projector Director (ATMA) New for 9 Months	3.420	1	3.42000
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	3.120	1	3.12000
d)	Computer Assistant / Programmer	3.156	1	3.15600
G	Establishment at Block Level			
(v 1)	Support at Block level - Block Technology Manager (BTM)	3.120	14	43.68000
(vi 1)	Operational Expenses for BTM	0.600	14	8.40000
(vii 1)	Specialist Support at Block Level (ATM)	1.716	7	12.01200
(viii 1)	Operational Expenses for ATM at Block level	0.480	7	3.36000
	New Recruitment at Block level (Provision for 6 months)			
(v 1)	Support at Block level - Block Technology Manager (BTM)	1.200	4	4.80000
(vi 1)	Operational Expenses for BTM	0.300	4	1.20000
(vii 1)	Specialist Support at Block Level (ATM)	0.660	47	31.02000
(viii 1)	Operational Expenses for ATM at Block level	0.240	47	11.28000
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.060	655	39.30000
	Grand Total			260.60756

