


Approved District Extension Work Plan (DEWP) for 2019-20 under SMAE of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Ranchi (18)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities :			
B.1	Developing/ Revisiting SREP	2.500	1	1.50000
B.2	Training of Farmers			
a.	Inter-State	1.560	5	7.80000
b.	Within State	1.250	5	6.25000
c.	Within District	0.360	72	25.92000
B.3	Organizing Demonstrations			
a.	Agriculture	0.040	100	4.00000
b.	Allied Sector	0.040	0	0.00000
B.4	Exposure visits of farmers			
a.	Inter-State	2.000	5	10.00000
b.	Within State	0.375	4	1.50000
c.	Within District	0.090	72	6.48000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a.	Their Capacity building, skill development and support services	0.050	72	3.60000
b.	Seed money/ revolving funds	0.100	9	0.90000
c.	Food Security Group	0.100	1	0.10000
B.6	Rewards/ incentives - Farmer Groups	0.200	1	0.20000
B.7	Farmer Awards	0.100	18	1.80000
II.	Farm Information Dissemination			
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	10	2.00000
	b. Low Cost Publication (0.72 per block)	0.720	6	4.32000
B.10	Development of technology package on electronic form to shared through IT network.	0.200	10	2.00000
III.	Agricultural Technology Refinement, Validation and Adoption :			
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.24000
	c) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.150	36	5.40000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
IV.	Administrative/ Capital expenses at District and Block level			
B.14	Recurring (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			3.77838
b.	Hiring of vehicle and POL			1.50000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)		18	3.60000
d.	Operational Expenses for DFAC Meeting	0.200	1	0.20000
e.	Operational Expenses for BFAC Meeting	0.150	18	2.70000
	Non-Recurring			
a.	Equipment (Computer etc.)			
B.15	Farm School	0.294	54	15.88356
D.	Innovative Activities - District Component (to be Approved from IDWG)		0	0.00000
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	655	78.60000
F.	ITD Component (New Initiatives)			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G.2	Establishment at District Level			
	Specialist and Functionary Support			
a)	Project Director (ATMA)		0	0.00000
b 1)	Deputy Project Director (ATMA) OLD	7.089	1	7.08912
b 2)	Deputy Projector Director (ATMA) New for 3 Months	1.260	1	1.26000
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	4.005	1	4.00512
d)	Computer Assistant / Programmer	3.697	1	3.69672
G.3	Establishment at Block Level			
a)	Support at Block level - Block Technology Manager (BTM)	3.945	14	55.23168
b)	Operational Expenses for BTM	0.600	14	8.40000
c)	Specialist Support at Block Level (ATM)	3.141	6	18.84672
d)	Operational Expenses for ATM at Block level	0.480	6	2.88000
	New Recruitment at Block level (Provision for 1 months)			
a)	Support at Block level - Block Technology Manager (BTM)	0.250	4	1.00000
b)	Operational Expenses for BTM	0.050	4	0.20000
c)	Specialist Support at Block Level (ATM)	0.210	48	10.08000
d)	Operational Expenses for ATM at Block level	0.040	48	1.92000
	Total			309.56930


 Director,
 SAMETI, Jharkhand