

B.	District Level Activities	Unit Cost	Ranchi (18)	
			Phy. in Nos.	Fin. in Lakhs
<b>I.</b>	<b>Farmer Oriented Activities :</b>			
<b>B.1</b>	Developing/ Revisiting SREP	2.500		
<b>B.2</b>	<b>Training of Farmers</b>			
a.	Inter-State	1.560	2	3.12000
b.	Within State	1.250		0.00000
c.	Within District	0.360	75	27.00000
<b>B.3</b>	<b>Organizing Demonstrations</b>			
a.	Agriculture	0.040		0.00000
b.	Allied Sector	0.040	100	4.00000
<b>B.4</b>	<b>Exposure visits of farmers</b>			
a.	Inter-State	2.000	1	2.00000
b.	Within State	0.375		0.00000
c.	Within District	0.090	75	6.75000
<b>B.5</b>	<b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>			
a.	Their Capacity building, skill development and support services	0.050	18	0.90000
b.	Seed money/ revolving funds	0.100	1	0.10000
c.	Food Security Group for women	0.100	1	0.10000
<b>B.6</b>	Rewards/ incentives - Farmer Groups	0.200		0.00000
<b>B.7</b>	Farmer Awards	0.100	10	1.00000
<b>II.</b>	<b>Farm Information Dissemination</b>			
<b>B.8</b>	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
<b>B.9</b>	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	5	1.00000
	b. Low Cost Publication (0.72 per block)	0.720	2	1.44000
<b>B.10</b>	Development of technology package on electronic form to shared through IT network.	0.200	5	1.00000
<b>III.</b>	<b>Agricultural Technology Refinement, Validation and Adoption :</b>			
<b>B.11</b>	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.24000
	c) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
<b>B.12</b>	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.150	36	5.40000
<b>B.13</b>	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.		1	1.00000
<b>IV.</b>	<b>Administrative/ Capital expenses at District and Block level</b>			
<b>B.14</b>	<b>Recurring (Establishment of ATMA like Institutions)</b>			
a.	TA/DA / Operational Expenses for district level			4.16000
b.	Hiring of vehicle and POL			1.80000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.050	18	0.90000
d.	Operational Expenses for DFAC Meeting	0.200	2	0.40000
e.	Operational Expenses for BFAC Meeting	0.150	10	1.50000
	<b>Non-Recurring</b>			
a.	Equipment (Computer etc.)			
<b>B.15</b>	<b>Farm School</b>	0.294	18	5.29452
<b>D.</b>	<b>Innovative Activities - District Component (to be Approved from IDWG)</b>		0	0.00000
<b>D.1</b>	Support for district level Training Institutions - It may include both "Operational	5.000		
<b>D.2</b>	Setting up CRS (capital cost)	14.500		
<b>D.3</b>	Farmer Friend at Village Level (50:50)	0.120	510	61.20000
<b>F.</b>	<b>ITD Component ( New Initiatives)</b>			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
<b>G.2</b>	<b>Establishment at District Level</b>			
	Specialist and Functionary Support			
a)	Project Director (ATMA)	11.608	0	0.00000
b 1)	Deputy Project Director (ATMA) OLD	7.602	1	7.60200
b 2)	Deputy Projector Director (ATMA) New for 1 Months	0.420	1	0.42000
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	4.284	1	4.28400
d)	Computer Assistant / Programmer	3.390	1	3.39000
<b>G.3</b>	<b>Establishment at Block Level</b>			
a)	Support at Block level - Block Technology Manager (BTM)	4.254	14	64.35600
b)	Operational Expenses for BTM	0.600	14	9.60000
c)	Specialist Support at Block Level (ATM)	3.402	6	52.09200
d)	Operational Expenses for ATM at Block level	0.480	6	14.40000
	<b>Total</b>			291.13652

Grand Total (A. 1 to G. 3)



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Director,  
SAMETI, Jharkhand