

Approved District Extension Work Plan (DEWP) for 2022-23 under SMAE of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Ranchi (18)	
			Phy. in Nos.	Fin. in Lakhs
<b>I.</b>	<b>Farmer Oriented Activities :</b>			
<b>B.1</b>	Developing/ Revisiting SREP	2.500		
<b>B.2</b>	<b>Training of Farmers</b>			
	a. Inter-State	1.560	1	1.560000
	b. Within State	1.250		0.000000
	c. Within District	0.360	18	6.480000
<b>B.3</b>	<b>Organizing Demonstrations</b>			
	a. Agriculture	0.040	50	2.000000
	b. Allied Sector	0.040		0.000000
<b>B.4</b>	<b>Exposure visits of farmers</b>			
	a. Inter-State	2.000	1	2.000000
	b. Within State	0.375		0.000000
	c. Within District	0.090	42	3.780000
<b>B.5</b>	<b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>			
	a. Their Capacity building, skill development and support services	0.050	9	0.450000
	b. Seed money/ revolving funds	0.100		0.000000
	c. Food Security Group for women	0.100		0.000000
<b>B.6</b>	Rewards/ incentives - Farmer Groups	0.200		0.000000
<b>B.7</b>	Farmer Awards	0.100	2	0.200000
<b>II.</b>	<b>Farm Information Dissemination</b>			
<b>B.8</b>	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.000000
<b>B.9</b>	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	5	1.000000
	b. Low Cost Publication (0.72 per block)	0.720	1	0.720000
<b>B.10</b>	Development of technology package on electronic form to shared through IT network.	0.200	2	0.400000
<b>III.</b>	<b>Agricultural Technology Refinement, Validation and Adoption :</b>			
<b>B.11</b>	a.) Farmer- Scientist Interaction at District level	0.200	2	0.400000
	b.) Designate Expert support from SAU/KVK at District Level	0.240		0.000000
	c) Joint Visit by Scientist & Extension Workers	0.288		0.000000
<b>B.12</b>	Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).	0.150	36	5.400000
<b>B.13</b>	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.		1	1.000000
<b>IV.</b>	<b>Administrative/ Capital expenses at Disteict and Block level</b>			
<b>B.14</b>	<b>Recurring</b> (Establishment of ATMA like Institutions)			
	a. TA/DA / Operational Expenses for district level			3.500000
	b. Hiring of vehicle and POL			3.100000
	c. Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.300	18	5.400000
	d. Operational Expenses for DFAC Meeting	0.050	8	0.400000
	e. Operational Expenses for BFAC Meeting	0.025	108	2.700000
	<b>Non-Recurring</b>			
	a. Equipment (Computer etc.)			
<b>B.15</b>	<b>Farm School</b>	0.294	18	5.29452
<b>D.</b>	<b>Innovative Activities - District Component (to be Approved from IDWG)</b>			1.000000
<b>D.1</b>	Support for district level Training Institutions - It may include both "Operational	5.000		
<b>D.2</b>	Setting up CRS (capital cost)	14.500		
<b>D.3</b>	Farmer Friend at Village Level (50:50)	0.120	450	54.000000
<b>F.</b>	<b>ITD Component ( New Initatives)</b>			
	a. Display Board at Panchayat/ Prominent Places	0.020		0.000000
	b. Pico / UL Projector	0.378		0.000000
	c. Hand Held Devices	0.099		0.000000
<b>G.2</b>	<b>Establishment at District Level</b>			
	Specialist and Functionary Support			
	a) Project Director (ATMA)	14.555		0.000000
	b) Deputy Project Director (ATMA)	8.610	1	8.610000
	c) Accountant cum Clerk (ATMA)	4.824	1	4.824000
	d) Computer Assistant / Programmer	3.546	1	3.546000
<b>G.3</b>	<b>Establishment at Block Level</b>			
	a) Support at Block level - Block Technology Manager (BTM)	4.854	14	64.31550
	b) Operational Expenses for BTM	0.600	14	7.950000
	c) Specialist Support at Block Level (ATM)	3.906	6	23.436000
	d) Operational Expenses for ATM at Block level	0.480	6	2.880000
	<b>Total</b>			220.34602

Director,

SAMETI, Jharkhand