

B.	District Level Activities	Unit Cost	Ranchi (18)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities :			
B.1	Developing/ Revisiting SREP	2.500		
B.2	Training of Farmers			
a.	Inter-State	1.560	1	1.56000
b.	Within State	1.250		0.00000
c.	Within District	0.360	8	2.88000
B.3	Organizing Demonstrations			
a.	Agriculture	0.040	36	1.44000
b.	Allied Sector	0.040		0.00000
B.4	Exposure visits of farmers			
a.	Inter-State	2.000	1	2.00000
b.	Within State	0.375	1	0.37500
c.	Within District	0.090	9	0.81000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a.	Their Capacity building, skill development and support services	0.050	2	0.10000
b.	Seed money/ revolving funds	0.100		0.00000
c.	Food Security Group for women	0.100	2	0.20000
B.6	Rewards/ Incentives - Farmer Groups	0.200		0.00000
B.7	Farmer Awards	0.100		0.00000
II.	Farm Information Dissemination			
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	2	0.40000
	b. Low Cost Publication (0.72 per block)	0.720	1	0.72000
B.10	Development of technology package on electronic form to shared through IT network.	0.200	1	0.20000
III.	Agricultural Technology Refinement, Validation and Adoption :			
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240		0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288		0.00000
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).	0.150	18	2.70000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
IV.	Administrative/ Capital expenses at Disteict and Block level			
B.14	Recurring (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			1.00000
b.	Hiring of vehicle and POL			0.85000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL),	0.300	1	0.30000
d.	Operational Expenses for DFAC Meeting	0.050	4	0.20000
e.	Operational Expenses for BFAC Meeting	0.025	6	0.15000
	Non-Recurring			
a.	Equipment (Computer etc.)			
B.15	Farm School	0.294	18	5.29452
D.	Innovative Activities - District Component (to be Approved from IDWG)			
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	428	51.36000
F.	ITD Component (New Initatives)			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G. 2	Establishment at District Level			
	Specialist and Functionary Support			
a)	Project Director (ATMA)	14.857		0.00000
b)	Deputy Project Director (ATMA)	9.114	1	9.11400
c)	Accountant cum Clerk (ATMA)	5.094	1	5.09400
d)	Computer Assistant / Programmer	4.362	1	4.36200
G. 3	Establishment at Block Level			
a)	Support at Block level - Block Technology Manager (BTM)	5.154	17	67.00200
b)	Operational Expenses for BTM	0.600	13	7.80000
c)	Specialist Support at Block Level (ATM)	4.146	6	24.94800
d)	Operational Expenses for ATM at Block level	0.480	6	2.88000
	Total			198.13952


 Director,
 SAMETI, Jharkhand